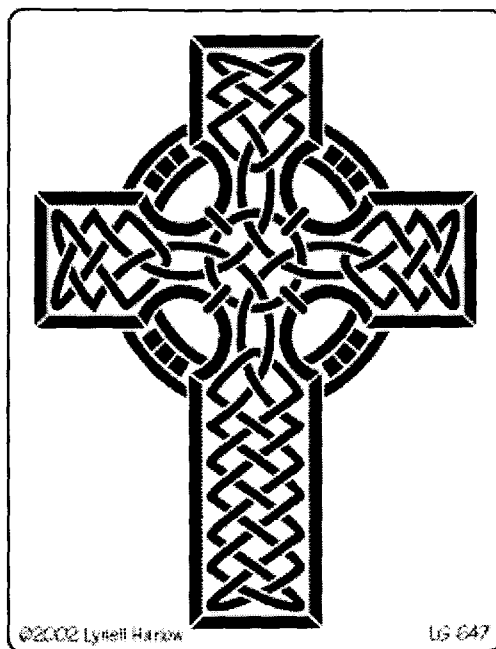


Saint Mary's Anglican Church



*Annual Parish Meeting
January 20, 2013*

Rev. Father Michael P. Sclafani, SSC

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**JANUARY 20, 2013 ANNUAL MEETING
AGENDA**

CALL TO ORDER

OPENING PRAYER

GUEST SPEAKER

ROLL CALL & VERIFY A QUORUM

INTRODUCTION OF CURRENT VESTRY MEMBERS

- Fr. Michael P. Sclafani, President
1. David Duffy, Sr. Warden (2012)*
 2. Ron Hunt, Jr. Warden (2014)
 3. Virginia Engel, Acting Clerk (2013)
 4. Judy Wilson, Treasurer (2012)*
 5. Debbie Bates, Member at Large (2013)
 6. LeRoy Falk, Member at Large (2014)
 7. Roberta Johnson, Member at Large (2014)
 8. Jack Van Patten, Member at Large (2012)*
 9. Open Seat, Member at Large (2013)*
- Dcn. Jane Williams, Parish Deacon (voice but no vote)

*Seats up for election at this meeting

MINUTES OF THE JANUARY 22, 2012 ANNUAL MEETING

MINISTRY REPORTS

- Rector's Report
- Deacon's Report
- Sr. Warden Report
- Jr. Warden Report
- Youth Ministries Report
- Adult Bible Study & Christian Education Report
- Music Ministry Team Report
- Prayer Ministry Report
- Altar Guild Ministry Report
- Daughters of the Holy Cross Report
- Lectors & Altar Servers Report

ELECTION NOMINATIONS

The Nominees for FOUR Vestry Seats (Three 3-Year Seats and One 1-Year Seat) are:

1. Barrie Burnham (3 Year Seat)
2. Bob Levinson (3 Year Seat)
3. Judy Wilson (3 Year Seat)

4. Adrienne Cantrell (1 Year Seat)

The Nominees for TWO Delegates are:

1. Cynthia Shaheen
2. Ron Hunt

The Nominees for TWO Alternate Delegates are:

1. David Katzakian
2. Susan Katzakian

The Nominee for ONE Stewardship Committee Chair is:

1. Travis Cantrell

ELECTION BY BALLOT OR ACCLIMATION?

APPOINTMENT OF TELLERS IF ELECTION BY BALLOT

1. Lisa Hunt
2. Tim Lueth

TREASURER'S REPORT FOR YEAR 2012

PRESENTATION OF THE 2013 BUDGET AS APPROVED BY VESTRY ON JANUARY 10, 2013

OTHER BUSINESS

MOTIONS AND/OR RESOLUTIONS FROM THE FLOOR

CLOSING REMARKS BY RECTOR

CLOSING PRAYER AND BLESSING

ADJOURNMENT

Saint Mary's Anglican Church
Annual Meeting Minutes
January 12, 2012

I. Call to Order

The meeting was called to order at 11:51am.

II. Opening Prayer

Father Michael led the congregation in three prayers from the prayer book: one for the annual meeting, one for church unity, and one for the parish itself.

III. Appointment of Meeting Secretary

Kyle Campbell, Vestry Secretary, will serve as secretary for this meeting.

IV. Roll Call & Verify a Quorum

- a. Father Michael read from our bylaws, Article Two, regarding what defines a member including voting rights. According to the Article, the Annual Meeting is open to anyone who would like to attend, but voting members have to be members of the parish for six months, and at least 18 years old.
- b. The roll was called and recorded by both Father Michael and Kyle Campbell.
- c. Father Michael defined a quorum. Article 5, Section C of the Parish bylaws defines a quorum as any members present at meetings with proper notice. A quorum was verified.

V. Introduction of Current Vestry Members

Father Michael made introductions of the current Vestry Members so that all members may recognize them.

- a. Fr. Michael P. Sclafani, President
- b. David Duffy, Sr. Warden (2012)
- c. Gerald Hatler, Jr. (2013)
- d. Kyle Campbell, Clerk (2012)
- e. Judy Wilson, Treasurer (2011)*
- f. Virginia Engle, Member at Large (2013)
- g. Tom Metry, Member at Large (2011)*
- h. Jack Van Patten, Member at Large (2012)
- i. Open Seat, Member at Large (2011)*
- j. Open Seat, Member at Large (2013)*

*seats up for election at this meeting

VI. Minutes of the 2011 Annual Meeting

- Father Michael allowed time for members to read over the minutes from the 2011 Annual Meeting. He also explained that the minutes are done within the first month of that meeting so that they can be gone over while that meeting is still fresh. Kyle Campbell transcribes the minutes, and also has an audio recording of the meeting.
- A motion to accept the minutes was made by Cynthia Shaheen. Seconded by Barbara Johnson.
- Discussion continued. Jack Van Patten mentioned that typographical errors need to be fixed.
- Peppy Sclafani mentioned missing words "last" preceding "12 months".
- Ginny Engel also requested that her last name be corrected.
- Acceptance of minutes with corrections mentioned passed unanimously.

VII. Ministry Reports

- a. Rector's Report

- Father Michael read his report which focused on highlights of the year, including the renewed unity of the church.
 - He shared about the suspension of the 1928 Eucharist service, adding of the mid-week Wednesday Eucharist, searching for the direction of the Youth Group program, “Before Kings” Christian band, Ministries (Prayer, service, and Study), members who passed away this past year.
 - He briefly touched on the continuing law suits, and he believes there will still be no resolution in the upcoming year.
 - He included information about the newly elected Bishop, addition of two new church congregations to the diocese.
- b. Deacon’s Report
- Father Michael read Deacon Jane’s report.
 - Highlights included the church retreat at ECCO, and the new prayer and craft ministries.
 - The Lay Eucharistic Ministry Team is an extension of the ministries of St. Mary’s worship.
 - Deacon Jane continues her service with the Poverello house, and Anglican 4th Day.
- c. Sr. Warden Report
- Father Michael read David Duffy’s report.
 - He shared his role in service to both St. Mary’s and Father Michael.
- d. Jr. Warden Report
- Father Michael read Gerald Hatler’s report
 - He shared many of the tasks completed in 2011, including:
 1. Lawn maintenance
 2. Library
 3. Lockable storage unit
 - Tasks that need to be completed:
 1. Final report from engineer for tresses in sanctuary
 2. Steeple and cross painting
 3. Smaller tasks too numerous to list
- e. Father Michael opened the floor for discussion or questions
- Ginny Engle recognized Father Michael’s work on the property upkeep and asked about how Bishop Menees is the fifth bishop. Father Michael explained that even though we are Anglican, the Diocese didn’t leave.
- f. Other Ministries of St. Mary’s. A motion was made by Walter Baun to dispense with the reading of the reports. The motion was seconded by Ginny Engle. Tom Metry mentioned that we should allow for questions or discussion on any of the other reports. The motion passed unanimously with no further discussion or questions.
- Youth Ministries Report
 - Adult Bible Study & Christian Education Report
 - Music Ministry Team Report
 - Prayer Ministry Report
 - Altar guild Ministry Report
 - Daughters of the Holy Cross Report
 - Lectors & Altar Servers Report

VIII. Election Nominations

- a. Father Michael shared the current nominations as follows”
- The nominees for Four Vestry Seats (Three 3-year seats and one 2-year seat) are:

1. Roberta (“Bobby”) Johnson (3 year seat)
 2. LeRoy Falk (3 year seat)
 3. Ron Hunt (3 year seat)
 4. Debbie Bates (2 year seat)
- The nominees for two delegates are:
 1. David Duffy
 2. Mike Engel
 - The nominees for two alternate delegates are:
 1. Tim Lueth
 2. Ron Hunt
 - The nominee for one Stewardship Committee Chair is:
 1. David Duffy, Sr. Warden
- b. Walter Baun moved that we vote by acclimation and dispense with voting by ballots. Seconded by Harry Fredrickson. Vote was unanimous.

IX. Treasurer’s Report for Year 2011

- a. Judy Wilson, Vestry Treasurer shared her Treasurer’s Report for 2011.
- b. We had an ending balance \$1,323.81
- c. Savings balance was \$6,268.74
- d. Money Market Account ending balance was \$37,612.77
- e. Transfer was approved per the 2011 budget to cover deficit. \$10,000 was transferred each quarter.
- f. Father Michael mentioned that she will not be eligible to run again for Vestry for another year, however Diocesan and parish bylaws, state that the treasurer does not have to be a Vestry member, and so Judy has volunteered to continue on as Treasurer
- g. Profit Loss 2011 (January – December)
 - All income is recorded in the 1000 line items.
 - Some items will be fixed this year, for example:
 1. #1020 \$124.18 is interest earned on Money Market, stays in the account.
 - Shares Card has provided us \$536.58 in income this year.
 - #1023 was the transfer of funds from money market to general
 - #2010 is the program used to post contributions, QuickBooks
 - #3012 Solid waste had not been budgeted for. The City of Fresno was paid to solid waste and water, but now the line item is divided because the City of Fresno does not serve solid waste, only water.
 - Cynthia asked about #3013 regarding tags. It has to do with the registration tags. This year, the cost has gone down.
 - #4011 had been originally billed (worker’s comp) through the Diocese, but now is done through Church Mutual and the cost increased slightly. The companies are chosen by the Diocese.
 1. Peppy asked if the amount would decrease because we have one less staff person. Father Michael verified it would.
 - #4012 line item (Employment Liability) was added when the billing was separated.
 - It was asked how much water we are using, and that there were concerns that the cost was more than what it should be. It was clarified that it was a combination of water and solid waste, but water alone is about \$1800. The water is metered and may go down when less is used.
- h. The Balance Sheet
 - Shows the balances in the checking account, the savings (building) account, and the money market (reserves).

- Current liabilities (8000 line items) are pass through accounts, which includes donations given to specific ministries. The church cannot use these items for expenses. The monies are paid out on a quarterly basis.
- 8300 category grant funds. It was created to set money aside for certain items not covered by the grant.
- 8320 line item State Grant for Landscaping. We would first have to pay expense, and then we would be reimbursed by the state. Gerry clarified that it was a matching grant and that St. Mary's would pay a portion. Deadline was not met so there was a deficiency of \$951.
- 8400 Building fund contributions. Funds that are identified as Building Fund. Funds were not transferred at the end of the year due to liability and will need to be adjusted for at the quarter.
 1. Another example was a negative carried over due to a bounced check for the annual retreat.
 2. Father Michael mentioned that the program needs to be streamlined, so that monies for building fund be directly deposited to Building Fund, instead of General account.
 3. Since Father Michael has been here, nothing has been taken from the Building Fund. Vestry, in the future, could decide to utilize Building Funds for property repairs such as roof repair, etc.
- Father Michael shared some clarifications: Overall expenses were actually under budget with controlled spending. On the income side, the \$40,000 transfer of reserved funds was approved by vestry and presented to parish in January 2011. We still had expenses at the end of December. We had two contributions above and beyond regular giving. Our pledges are up next year compared to last year. Last year, the pledge numbers, based on secretary information, wasn't the reality.
- Tim Lueth asked if there was a penalty from IRS for withdrawing funds. Father Michael stated "no"; because we are a church we don't pay taxes.
- Tim also stated that in other parish bulletins weekly contributions were printed. It was discussed that perhaps monthly it be presented. Father Michael stated that information was online.
 1. Charyce Hatler stated that while the information is online, not everyone has access. She said it is helpful to having it in the bulletin.
 2. Jack Van Patten mentioned possibly including a budget comparison with monthly giving.
- Gerald Hatler mentioned that the Vestry is very conscientious about the budget and working to conserve funds.

X. 2012 Budget as Approved by Vestry on January 12, 2012

- a. The budget is set up showing last year's budget, this year's budget and the difference between the two.
 - Office and administration. Actual expenses were looked at. This year it is about \$2600 less due to lowering of diocesan assessment.
 - Facility Expenses essentially stayed the same, with a slight increase of \$640 for \$1200 increase on lawn and garden service. Decreases in insurance, telephone use, and property insurance all contributed.
 1. The lawn and weed abatement is all covered by the new landscaper.
 - 5000 staff expenses, the reduction of \$17,000 to \$6,210 due to eliminating office administration (church secretary) and utilizing actual verses estimated amounts.

- 6000 are the greatest expenses, being clergy expenses. Rector's pension fund is zeroed out. Father Michael, after prayerful consideration, has decided to do away with it. Mileage is also zeroed out. The Engles both spoke out against doing away with Father Michael's pension. Father Michael mentioned that it is his decision to do this, and that we are trying to keep control over our expenses.
 - 7000 Ministry Programs budget is adjusted to actual use and by making changes to save money: candles are oil, CCLI license was reduced based on usage and removed the "Song Select" added membership, reducing use of music inserts through the use of a song booklet.
 - The overall reduction within the budget was \$26, 639.00
- b. Income is based on actual numbers from the previous year. The difference between our expenses and income is \$28,416.00. We currently have about \$37,000 remaining.
- Walter Baun mentioned that it is not sustainable. Father Michael addressed this through a need to grow the church, and the hope that we see a change in the economy. Last year was a hard place with conflict and controversy. Transition took place, and since then the church has grown.
 - The reserve fund had been a "poison" that fed into the controversy. Father Michael said that he believes that God will have us use that money (because it caused such a division) before we see the finances change.
 - Father Michael also shared that there is another congregation that may be interested in renting the space at St. Mary's. There is a good possibility in having use of the church property around Easter. Income would be about \$18,000 a year. They would meet Sunday afternoon.
 - Father Michael opened the floor for discussion and questions.
 1. Roberta Johnson mentioned flowers and how parishioners can give donations to cover.
 2. Ron Hunt asked about \$0.00 amounts for Girl Scouts, and Corvair club, etc. Father Michael mentioned that the Corvair club no longer meets here as members dwindled. Girl Scouts do not donate money. The Filipino Church (IBBC) no longer meets on the church campus.

XI. Other New Business

- a. Father Michael asked if there was any new business. There was none.

XII. Motions and Resolutions from the Floor

- a. There were none.

XIII. Closing Remarks by Rector

- a. Father Michael expressed his thanked the two outgoing Vestry members, Tom Metry and Judy Wilson.
- b. Father Michael thanked the Daughters of the Holy Cross.
- c. Father Michael thanked the lectors for reading the lessons each week.
- d. Father Michael mentioned an upcoming change in our church. He had a church donate their pulpit to St. Mary's. We will go back to having a pulpit at the church.
- e. Father Michael thanked the Altar Guild.
- f. Father Michael thanked the usher and welcoming team.
- g. Father Michael thanked the acolytes and crucifers.
- h. Father Michael thanked the LEMs.
- i. Father Michael thanked the Music Ministry Team
- j. Father Michael thanked the Hospitality Team
- k. Father Michael thanked the Prayer Warriors.
- l. Father Michael thanked Debbie Bates, church sexton

- m. Father Michael thanked Pastor Deo
- n. Father Michael thanked Judy Wilson as treasurer and all of her volunteering in the church office.
- o. Father Michael thanked the counters Ron Hunt and Tim Lueth
- p. Father Michael thanked Deacon Jane
- q. Father Michael thanked the Youth Ministry program , specifically Peppy Sclafani
- r. Father Michael thanked Chris Metry for working in the church nursery
- s. Father Michael thanked David Duffy for his work on the Vestry as Sr. Warden and his inspiration, and all of the Vestry
- t. Father Michael mentioned that a short Vestry meeting will take place immediately after the meeting to discuss roles and next meeting time.

XIV. Closing Prayer and blessing

Father Michael led the congregation with a closing prayer.

XV. Adjournment

The 2012 Annual meeting was adjourned at 2:48pm

Respectfully submitted,

Shannon Campbell, Annual Meeting Secretary

2012 Rector's Report
Submitted by Rev. Father Michael P. Sclafani, SSC

My Dear Brothers and Sisters in Christ,

The Lord has been moving mightily at Saint Mary's! 2012 was a year filled with worship, service, prayer, study of the Word of God, outreach and in-reach ministries, and continued growth in holiness and in numbers.

We began 2012 by continuing to offer two worship services each Sunday (8:00am and 10:30am) and a Wednesday Holy Eucharist at noon each week. We also offered Evening Prayer on Friday's during Advent and Lent, a monthly Healing Service the 3rd Friday of each month, and an Ecumenical Service of Advent Lessons & Carols. Our Music Ministry Team, Lectors, Lay Eucharistic Ministers, Acolytes & Crucifers, Scribes, Altar Guild, Ushers, our Deacon and all the other quiet un-named ministries gave their time and talent by helping us all to worship the Lord in the beauty of holiness each week.

There were several opportunities to study the Word of God at Saint Mary's this past year. As our parish deacon, Deacon Jane is responsible for supervising Adult Christian Education and Bible Study. This past year Deacon Jane led two separate study series and I led one. The Reverend Michael Engle has volunteered to join this ministry for 2013 and will be leading a study series in the coming weeks. Both Doug and JoEllyn Fountain have also expressed an interest in leading Bible Study at Saint Mary's and will likely do so in the coming months. I am planning to lead at least one study series again this year, and Peppy and I plan to once again offer the Alpha Marriage Course to married couples from inside and outside of our church family. I would also love to see a daytime study offered for those members of our parish family who find it difficult to attend an evening study. If you think that perhaps God is calling you to lead a new study at Saint Mary's please let me know, and Deacon Jane and I will be happy to meet with you to discuss what you have in mind.

Saint Mary's is not only a parish focused on studying the Word of God, but we are also a parish focused on prayer. Every day of the week individuals and groups are praying for the needs of our members, of our clergy, and of our community. We communicate with God through prayer, and so prayer is an extremely important part of the daily life of our parish. For more information please see the Prayer Ministry report below.

Outreach is another area of ministry that is vital to the mission of the church. It is through our outreach ministries that we are called to share the love of Christ with the world around us as we minister in the Name of our Lord to those in need. At Saint Mary's we have several opportunities for outreach and in-reach ministries such as our weekly Food Pantry collection in which we help to support the Food Ministry efforts of Hope Sanger Ministry, Vacation Bible School, the work and ministry of the Daughters of the Holy Cross, Angel Tree, Anglican Fourth Day, and others. For more information please see the assorted ministry reports below.

Our Jr. Warden and many others gave of their time and talent to beautifying our church campus and glorifying God in the process. Gerald Hatler served as Jr. Warden for the first half of 2012 and Ron Hunt served as Jr. Warden for the second half of 2012. While the church campus is in excellent condition a few repairs to the church property were done in 2012. Several sprinklers heads were repaired this past spring, one of the a/c units for the church required repairs this past summer, lighting was added to the parking lot this past fall, the electrical service to the office building was updated this past fall, and additional energy conservation measures were undertaken to reduce our energy costs. For more information see the Jr. Warden's report below.

Last summer we said goodbye to John, Evelina, Carolina, and Sullivan Thomas as they relocated to South Carolina. The Thomas Family has a very special place in our hearts and will always be part of our family.

During 2012 we were blessed to welcome several new members into our parish as we continued to grow, not only in holiness but also in numbers. In 2012 Saint Mary's welcomed into our parish family; Adrienne and Travis Cantrell, Mary and Cheryl Speights, Susan and David Katzakian, JoEllyn and Doug Fountain, Alyssa Fountain, and Stephanie Girton.

Our newest member, Stephanie Girton, was formally the Music Director at Saint Paul's Church in Cambria, and she has generously offered to share her musical gifts with our parish as the newest member of Saint Mary's Music Ministry Team. She and Shannon Campbell will jointly lead that team in 2013. Stephanie will lead the Music Team during the 10:30am service on the 1st and 3rd Sundays of each month, and Shannon will lead the Music Team the rest of the Sunday's. The Music Ministry Team consists of the following members; Barrie Burnham, Shannon Campbell, Stephanie Girton, Don Grant, Ron Hunt, Tim Lueth, and Bob Ward. I am extremely grateful for the faithful dedication of every member of the Music Team.

For many members of our parish family 2012 was a year of health challenges. Several faced ongoing and serious health issues that not only tested faith but also strengthened faith. Throughout it all we prayed for each other and we saw many miracles happen. In particular I am reminded of the ongoing healing of cancer in Mikie Kapigian, of the restoration of vision to Kirsten Falk, of continued healings from the effects of a stroke of Barbara Davis and of Marylou Painter, of the journey back from death's door of John Wilson, and of so many other healings. The Lord has worked amazing healings of mind, body, and spirit among so many in our family. Praise God from whom all blessings flow!

On the ecumenical front, it was a joy to once again jointly host Vacation Bible School at Saint Mary's with The Southgate Church. This past year VBS was held on a Saturday and we ministered to approximately 30 kids and had over 50 volunteers from our two churches. Saint Mary's also hosted our 4th Annual Ecumenical Service of Advent Lessons & Carols in which pastors and members from six different churches participated. And we continued to host a weekly Pastor Prayer Fellowship where pastors from the Sunnyside community come together to grow relationships and to pray for each other and our churches, thereby strengthening the Body of Christ.

Once again 2012 continued to be a year of economic uncertainty, challenges, and hardship for so many throughout our nation and in our community. Along with area churches, and virtually all parishes throughout our diocese, Saint Mary's continued to experience those challenges and hardships first hand. While giving was up and expenses were down in 2012, expenses exceeded giving. And although there has been an increase in pledges, and a slight reduction in projected expenses for 2013, there will likely again be a budget deficit throughout 2013. Having said that I think it is important to also point out that over the past five years we have seen a substantial reduction in the budget deficit each and every year. In 2009 budget deficit was \$49,985 (I arrived in April of 2009). In 2010 the deficit was reduced to \$46,599. In 2011 the deficit was reduced to \$40,000. In 2012 deficit was reduced to \$28,416. And if there is no change to the projected giving and expenses in 2013 the budget deficit will be reduced by 32% to \$19,323. So over the past 5 years we have seen a 61.34% reduction in the budget deficit from \$49,985 to \$19,323. We are definitely moving in the right direction and I believe that God will continue to bless us with growth in holiness and in numbers in the coming year. In the mean time, God has blessed us with enough reserve funds to make up the budget deficit. Later in the meeting the 2013 Budget as adopted by the Parish Vestry on January 10 will be presented.

We each have a responsibility to grow our parish by reaching out to others and inviting them to come and see what the body of Christ at Saint Mary's is all about. We are especially called to share Christ's love with those who do not yet know him. God promises us that if we put our trust in Him He will provide for our needs. He

reminds us of that promise over and over in the Holy Scriptures. Thus far He *has* provided for our needs, and will continue to do so as long as we remain faithful to Him and His Word. He has blessed us with the resources needed to carry us through these difficult times, and along with the generous hearts of so many in our parish family our needs will be met in 2013 and in the coming years.

2012 did not see a resolution of the Property Law Suit filed several years ago by the Episcopal Church against our diocese, and therefore against our own parish property and assets. With a tentative trial date set for March 25, 2013 it is quite possible that we may see a resolution to these issues later this year. Whatever the results of these issues, we will continue to remain faithful to the LORD in 2013 and in the years beyond, and God will continue to remain faithful to us!

As the diocese is also required to do more with less, each member of the clergy have been asked to serve in various capacities. This past fall Deacon Jane was elected to serve on Standing Committee as she continues to serve on the Diocesan Education Fund. I also continue to serve on Standing Committee, and in 2012 at the bishop's request I served on the Diocesan Budget Committee. The position of Canon to the Ordinary has been eliminated from the diocesan budget for 2013 and staff levels trimmed in the diocesan office. After many years of service to our diocese, June Waltenberger retired this past fall and earlier this month Tania Pacheco from Our Lady of Guadeloupe Anglican Church was brought on staff as the new Diocesan Administrator. Raul Villa remains on staff as a part-time Diocesan Receptionist, and Carol Gill as a part-time Diocesan Bookkeeper.

And finally I would be remiss if I didn't thank all the volunteers from our parish family who faithfully gave of their time and talent in service to our parish. I know I will forget someone but I would like to thank Deacon Jane for serving as our Parish Deacon; Hannah Duffy, Luke Duffy, Andrew Sclafani, Kyle Metry, Tom Metry, Jack Van Patten, and Tim Leuth for serving on the Acolyte & Crucifer Team; Bill Chandler, Harry Fredrickson, Chuck and Cindy Shaheen, Walt and Betty Baun, Lisa Hunt, Debbie Bates, Peppy Sclafani, Mike and Ginny Engel, and David Katzakian for serving on the Usher & Welcoming Team; Chuck and Susanne Marusich, Cindy Shaheen, Elaine Fredrickson, Carol Chandler, Betty Baun, Peppy Sclafani, Ginny Engle, and Sonja Duffy for serving on the Hospitality Team; Sonja Duffy, Charyce Hatler, Cindy Shaheen, Glenda Hedrick, Lisa Hunt, Bobbi Johnson, Judy Wilson, and Debbie Bates for serving on the Altar Guild Team; Shannon Campbell, Sonja Duffy, David Duffy, David Katzakian, JoEllyn Fountain, Jack Van Patten, Tim Lueth, Cindy Shaheen, Charyce Hatler, Carol Chandler, and Bob Ward for serving on our Lector Ministry Team; David Duffy for serving as my Sr. Warden; Ron Hunt for serving as our Jr. Warden; Judy Wilson for serving as our Treasurer; Ginny Engel for serving as our Acting Vestry Clerk; Jack Van Patten, Bobbi Johnson, Debbie Bates, and LeRoy Falk for serving on our Vestry; Peppy Sclafani for serving as our Youth Ministry Leader; and Debbie Bates for serving as our Sexton. I would also like to thank every member of Saint Mary's Daughters of the Holy Cross for their ceaseless daily prayers for me and our parish. And finally I would like to give a very special thanks to Judy Wilson for all of the hours she volunteers serving in the church office each and every week.

I am certain that the Holy Spirit will continue to work through each of us individually, through our wonderful parish, and through our diocese, in challenging but also exciting ways in the coming year. If we stay focused on worshipping God, on daily prayer, on regular and ongoing studying the Word, on sharing the Love of Christ, and on spreading the Good News of salvation and the gift of eternal life that can only be found in Christ Jesus, we will be blessed beyond measure! I pray that God will use each of us in mighty ways in 2013. May the peace of God which passes all understanding keep our hearts and minds in the knowledge and love of God, and of His Son our Savior Jesus Christ!

Fr. Michael+

2012 Deacon's Report
Submitted by Rev. Deacon Jane Williams

Once again it has been a busy year serving here at St. Mary's. I have continued serving on the ministry team at Poverello House (a rescue mission in downtown Fresno). On the fourth Sunday of each month the St. James ministry team (of which I am a member) leads a Sunday worship service at Poverello House. Every one everywhere needs to hear the gospel of and feel the love of Jesus Christ. What a blessing it is to serve on this team. We always extend an invitation to pray for them after the service and we all celebrate together when prayers are answered.

This past summer I once again participated in Anglican 4th Day. It was exciting to have two new candidates from St. Mary's, Tim Lueth and Cindy Shaheen. The weekend includes a series of talks and activities aimed to bring us to a deeper relationship with Christ. All those who have participated are now gathering the first Sunday of the month to share how God is working in our lives.

I have led two studies this past year. In the spring we studied *The Life You Always Wanted to Live* with John Ortberg. In this study we took a look at what our spiritual life looked like and how we can travel a road of transformation leading us to a closer relationship with God. The second study was *What's so Amazing About Grace*, Philip Yancey. In this study we examined just how important God's gift of grace is in our lives; how God's grace is extended to the undeserving through His love; and how we can offer that grace to others through forgiveness and God's love.

A new ministry we have embraced here at St. Mary's is Hope Sanger. In this ministry we reach out a helping hand to those who are in distress; to give them hope for a new start in their lives. Every Saturday "heart workers" gather to make a meal for those in need. Every family that is helped is registered with the organization so that we can provide them with food, clothing, hygiene articles, as well as track their success as they recover from a difficult time in their lives. It is awesome to see the smile on someone's face when they have found a job or a place to live. During this past year Hope Sanger has sponsored three resource days in Sanger where everyone can receive resource information about jobs, health, ID registration, WIC, and a lot more. We are there to offer free clothing and food boxes as well.

What a blessing it was to have pastors of several of the churches who participate in Hope Sanger join us for Lessons and Carols. All of the things St. Mary's has donated, blankets, socks, scarfs, hats, food, and donations have been greatly appreciated by Hope Sanger so they may continue doing God's work to His glory.

Deacon Jane Williams

2012 Senior Warden Report
Submitted by David Duffy

It has been my honor to serve St. Mary's and our rector, Fr. Michael, as Senior Warden this past year. I am thankful for the opportunity to participate in parish life through this ministry. The greatest blessing of spending a year as Senior Warden was the time I spent with Fr. Michael, hearing about his vision for the Church, learning about his calling as a shepherd to God's people, and knowing more of his heart for God. We should all be thankful that God has chosen Fr. Michael to be our priest at St. Mary's

Stewardship

In the area of finance and stewardship, the vestry carefully crafted a budget for 2012. Each category of spending in the budget was scrutinized and adjusted that our church home would be clean and well maintained in order to allow God's people to worship, to fellowship, and to serve Him without concern for either negligence or waste. At the end of 2012 we spent under budget, maintained all of our obligations and proved faithful stewards of all the resources entrusted to us. The Lord rewards faithfulness and I expect The Lord to greatly bless Fr. Michael and Judy Wilson for their care in the daily oversight of our tithes and offerings.

The Vestry

The Lord granted a blessing of unity to the Vestry. Each member of the Vestry showed genuine concern for making decisions they thought best for our Church and honoring to God. I have served over the years on a number of vestries in various churches, and I cannot remember serving on one with less contention, less regard for personal agendas and with so much agreement. This blessing, I believe, is a sign of the Lord's guidance in the years ahead.

Blessings and Challenges

2012 presented St. Mary's with many blessings and challenges. Blessings include new families that have joined us for worship, many answered prayers, and a sense of God's presence and peace as His love abounds between us. At the close of 2012, St. Mary's continues to show improvement in our financial situation. The budget shortfall is smaller than it was at the close of last year and this blessing encourages us that God is present and sustains us; that He fulfills His purpose for us and also gives us a hope and a future.

The challenges of 2012 include consistently small Sunday attendance and lack of tithes and gifts to meet budget requirements. We will be able to supplement the budget from savings for one more year. Church membership remains small and we have little participation in activities outside of the Sunday service.

Despite the challenges we are of good cheer. Our blessings will help us to meet our challenges in the coming year as we grow in holiness and the knowledge of the Lord. We pray that 2013 will be a year of evangelism, of increased commitment to Christ and of growth: growth in faith, acts of service, in fellowship, attendance, and in tithing. As God accomplishes these works in us and for us we ask that his Name is always glorified.

A Personal Note

This was the year I saw the Confirmation in the Faith of my daughter Hannah. I am deeply thankful not only to the Lord for the great work He has done in all my children while at St. Mary's, but thankful to those who were faithful to the church long before I arrived. Through the Lord's faithfulness and the faithfulness of His people, I have been blessed. This blessing I will not forget.

In His Service,

David M. Duffy
Sr. Warden

2012 Junior Warden Report

Submitted by Ron Hunt

The year of 2012 started out with Jerry Hatler at the helm. But as time progressed, Jerry encountered some unexpected medical issues and about mid-year resigned as the Jr. Warden. As a sitting Vestry member already, I offered to take over his position through the rest of the year.

Maintenance wise, 2012 had fortunately been a fairly uneventful year. There have been little tree and grounds problems. Our landscaping company has been doing a great job keeping up with the lawns and weeds. We only had a couple of sprinklers that wore out and needed replacing.

Fortunately all our building air conditions have survived another year with only one needing minor repairs. We also needed a repair to the electrical meter box serving the office to replace a broken pipe fitting that allowed rain-water to drench everything inside. Not good, for an electrical box.

The largest pain we endured was regarding the St. Mary's basketball court. While this court was initially intended to serve our own church family members, it became quite popular attraction with a lot of neighborhood players. We often had large groups of both kids and adults using the court. But unfortunately we also experienced a sharp and consistent "rise" in church property vandalism. After our storage building was vandalized several times (and the valuable contents were stolen), it was decided to shutdown the basketball court to see if the vandalism decreased. So very reluctantly we removed the basketball pole with basket. The break-ins indeed stopped as predicted, with only one minor incident (most likely retaliation) since. Therefore, we have unfortunately discovered that we cannot open our church campus to the general community on an unsupervised basis. With great regret, it appears that our basketball court will have to remain closed.

And finally, I'm pleased to report that our parking-lot sump pump is still working, and as unsightly as ever. We will address this eyesore later this year. Also we also have a new temporary parking-lot light installed on top of the old rotten power pole, that will enhance our night vision for a few more months, until we can replace the entire rotten pole later this year.

Planned projects for 2013, will be a project to relocate the parking-lot sump pump "permanently" underground so that we can eliminate the eye-sore that is there now, and the replacement of the old parking-lot light pole with a new one.

Respectfully submitted,

Ron Hunt
Junior Warden

2012 Youth Ministries Report
Submitted by Peppy Sclafani

Nursery: How sad for us, but happy for Kris Metry as she embarked on her new journey to LA. She is greatly missed at St. Mary's. Also greatly missed is the Thomas family. They relocated to South Carolina to raise their growing family nearer to John's family. We wish them many blessings! We had another fun Easter Egg hunt this year. We also prepared a bunch of Easter Baskets and, God in His Perfection, blessed us with a special child for each one!

Sunday School: We continued with the corresponding lessons in the activity basket for elementary aged children. We have added craft projects to the basket lessons, which seem to be a big hit. Also added are family connection activities to take home. Again, these reflect the lessons in Church on each Sunday.

Vacation Bible School (VBS): While we were sad to see three of the previous six involved churches close in 2012, we were blessed to serve the Sunnyside community with South Gate Church for the 2012 VBS. Not only was it a huge hit, but God has given us the next four VBS themes! Praise Him!

Angel Tree: St. Mary's is so blessed to be part of the Angel Tree ministry. We were blessed with 18 children (six families) this year. It is our hearts desire to pray for these families each day and to keep in contact with them through the year.

All Glory and Honor be to God!

Peppy Sclafani

2012 Adult Bible Study / Christian Education Ministry Team Report
Submitted by Fr. Michael P. Sclafani, SSC

Our Tuesday night Bible Study/Christian Education program continued this past year at 6:30pm in the Bishop Rivera Education Center and will continue in 2013.

As the parish deacon, Deacon Jane Williams is the direct supervisor of the Adult Christian Education program. Throughout 2012 Deacon Jane led two separate study series (see Deacon Jane's Ministry Report above) and Fr. Michael led one study series as well as the Alpha Marriage Course with his wife Peppy. Fr. Michael plans to lead at least one series in the coming year as well as again offering the Alpha Marriage Course. The Reverend Michael Engel has volunteered to become part of the Bible Study/Christian Education Ministry Team for 2013. Mike will be leading a new study in the coming weeks. In addition, Doug and JoEllyn Fountain have indicated an interest in leading study series this year.

Each of our Christian Education programs was open to every member of our parish family as well as to the community living outside of our parish.

I am so grateful to our Adult Bible Study/Christian Education Ministry Team for giving of themselves to this ministry. I am equally thankful that so many have been fed by attending and participating in one or more of the many outstanding programs offered. I pray that our Lord would continue to lift up gifted leaders in our parish who feel called to lead a study, either at our parish or in their home. May many continue to be drawn into a deeper relationship with Him as we continue to study, learn, apply, and share His Word and His love with others. May God continue to richly bless this vital and spirit-filled ministry!

Fr. Michael +

2012 Music Ministry Team Report
Submitted by Shannon Campbell

Martin Luther said, *"Next to the Word of God, the noble art of music is the greatest treasure in the world."* Music is truly a treasure to be used with great care and respect for the way it forms itself into the worship life of our church.

- Music is designed to worship and to glorify God (*Psa 92:1*)
- Music is designed to testify to men of God's greatness (*Psa 96:1, Psa 96:2 Psa 40:3*)

- Music is designed to teach (*Col 3:16*) Music is prayerfully and conscientiously chosen to compliment the scripture or theme for every service so that it is integrated seamlessly into the worship.
- Music is designed to stir up spiritual gifts (*2 Ki 3:15, Eph 5:19*) When our worship is balanced, and we seek the Giver and not simply the gift then emotion becomes a natural response to divine truth.
- Music is designed to aid in expressing emotions (*Ps. 5:11, Ps. 42:11*).

“St. Mary’s is a singing church.” That was my first impression when arriving at St. Mary’s over seven years ago. Since that time the congregation has changed, the praise team had many changes, but through it all, St. Mary’s is still a singing church. Not only are we a singing church, but I believe that when we sing we are worshipping God with all our heart, soul, mind, and strength. There is so much passion and love for our Lord that is evident through our praise!

For the upcoming year at St. Mary’s there is one thing that will be changing. Stephanie Morris Girton will be on our team and together her and I will share the role of leading worship. I know that even among this change, the one thing that will continue on is that St. Mary’s will continue to sing praises unto our Lord and Savior!

Shannon Campbell

2012 Prayer Ministry Team Report
Submitted by Fr. Michael P. Sclafani, SSC

Intercessory Prayer Ministry is a very important part of the life of Saint Mary’s. There are several ways to add your prayer needs to this Ministry.

We have a very dedicated group of prayers warriors that make up the Saint Mary’s Prayer Chain. The Prayer Chain should be used for immediate emergency prayer needs, and can be activated by calling Barbara Davis at 456-8277. This ministry has faithfully and tirelessly served our parish for many years.

The Prayer Board in the back of the church is also available for both immediate and long-term prayer needs. The Prayer-Board has spots for healing needs, special needs, thanksgivings, and bereavements. To add a prayer need to the Prayer Board simply call the office at 255-4883 with your prayer need, or add it to the prayer board after Mass on Sunday. Every member of the parish is encourages to check the Prayer Board regularly and to add those prayer needs to your daily prayer time.

At the entrance of the church is a small podium with a Worship Service Prayer List. A new list is put out each Sunday morning for names to be added as needed. The needs on this list are prayed for by name during each worship service and also throughout the week at the Wednesday noontime Holy Eucharist, Evening Prayer during Advent and Lent, The monthly Friday Healing Service, and any other weekday services.

We are blessed to have a local chapter of the Daughters of the Holy Cross (DHC) at Saint Mary’s. Each member of the DHC takes vows of daily prayer, study, evangelism, and service. Saint Mary’s chapter of the DHC prays for very specific prayer needs of our parish, clergy, and community. DHC prayer needs are strictly confidential. If you have a prayer need that you would like the DHC to aware of all you have to do is let any one of the daughters know, and she will share that need in confidence with the rest of the daughters, and they will add the need to their daily prayers.

The church is available for silent personal prayer anytime the office is staffed (normally at least 9:00am until 3:00pm Tuesday thru Friday). Just check in at the office and asking for the church to be unlocked for you.

And finally, several pastors from churches in the Sunnyside community continue to meet weekly at Saint Mary's to prayer for each other, for our congregations, and for the needs of the community.

Fr. Michael +

2012 Altar Guild Ministry Team Report
Submitted by Sonja Duffy

Saint Mary's Altar Guild members include Cindy Shaheen, Bobbie Johnson, Debbie Bates, Lisa Hunt, Glenda Hedrick, Charyce Hatler, and Sonja Duffy.

During 2012 Lisa and Glenda join the altar ministry and Sonja became the Fresno Deanery Representative for the Diocesan Altar Guild.

Cindy, Bobbie, Glenda and Charyce serve at the 8 o'clock service and Debbie, Lisa, and Sonja at the 10:30 service. Cindy continues to care for the fair linen and Sonja is responsible for cleaning and ironing the altar linens. Setting up the altar and cleaning up afterwards are shared responsibilities. Charyce and Sonja continue as co-directresses.

All altar guild ladies are encouraged to participate in the Diocesan Altar Guild's spring conference for continued training and encouragement.

With thankfulness I look forward to the coming year of service.

Sonja Duffy

2012 Daughters of the Holy Cross Report
Submitted by Cynthia Shaheen

The St. Mary's Chapter of the Daughters of the Holy Cross (DHC) has six members; Charyce Hatler, Barbara Davis, Peppy Sclafani, Cynthia Shaheen, Shannon Campbell, and Susan Katzakian. There are currently two women from our parish who are involved in the study and discernment process as they listen for God's voice calling them to the order. They are Debbie Bates and Sonja Duffy.

In fulfilling our vows of daily prayer, service, study and evangelism, the daughters regularly participate in the following activities: Intercessory prayer for anyone requesting prayer, assisting anyone with a need, group meditation devotionals, bible study, and spreading Gods love in his kingdom through our actions.

Over the past year we have also made blankets, hats, and scarves for those in need. The recipients of our labor of love have been those in need in Sanger, CA as we coordinated with and distributed those items through the HOPE Sanger ministry.

St. Mary's Chapter is one of the twelve chapters that comprise the San Joaquin Diocesan Fellowship of the Daughters of the Holy Cross (DHC). These chapters are located throughout the Dioceses of San Joaquin from Modesto to Lancaster. We meet twice a year, once in the Spring and once in the Fall, for fellowship and worship. This past year our guest speakers were Bishop Schofield at the 2012 Spring Gathering which was held at St. James Cathedral, and Bishop Menees at the 2012 Fall Gathering which was held here at St. Mary's.

As I said earlier, each Daughter has taken a vow of Prayer, Service, Study and Evangelism. Each chapter is separate and may do different kinds of service be it in their own church, community or internationally as missionaries. We pray daily for our church, its clergy, for one another and others in need. We study God's Word in order to gain wisdom, understanding, discernment and strength, and we share our faith in Jesus.

We wear the cross of the order which reminds us of Jesus' work done on the cross not only for us, but for everyone. We are women whose heart is set on Jesus and serving Him.

We extend an invitation to any women in our parish who may be interested in becoming a Daughter. Information may be obtained from any member or from Fr. Michael who is our Chapter Chaplain. We meet on the first Wednesday of the month at 1:30 PM at St. Mary's following the noontime Holy Eucharist. Please feel free to join us for our devotional and meeting.

Respectively submitted,

Cynthia Shaheen

2012 Lectors, Ushers/Greeters, and Altar Servers Report
Submitted by Fr. Michael P. Sclafani, SSC

Lectors. This ministry assists during our worship services by reading the 1st lesson, Psalm, and 2nd lesson during the service. If you think you may be called to become a Lector speak with Fr. Michael. He will help you discern that call. If it is agreed that you are being called to this ministry, Fr. Michael will offer you training and will add your name to our monthly schedule. We currently have twelve Lectors serving in our parish.

Ushers/Greeters. The Ushers/Greeters are often times the very first person a visitor to our parish will meet. Because of that fact the Ushers/Greeters can leave a lasting impression on a visitor. Ushers/Greeters arrive about 15 minutes before the start of the service. They greet visitors and members as they enter the church and they make sure that each worshipper receives a bulletin which contains the lessons to be used as well as other important and useful information. The Ushers/Greeters are responsible for collecting the offering (alms) and bringing that monetary offering to the altar along with the bread and wine offering (oblations) that is used in the celebration of the Holy Eucharist. During the service Ushers/Greeters pay particular attention to visitors to see if they need assistance using any of the booklets etc that are used so that the visitor doesn't feel completely lost if they are not familiar with an Anglican worship service. Ushers/Greeters also monitor the congregation for anyone in need of help (such as a medical emergency) and they take appropriate action when necessary. At the end of the service they go through the church straightening the booklets and removing any trash from the pews. If you think you may be called to become a Lector speak with Fr. Michael. He will help you discern that call. If it is agreed that you are being called to this ministry, Fr. Michael will offer you training and will add your name to our monthly schedule. We currently have ten Ushers/Greeters serving in our parish.

Acolytes and Crucifers. Acolytes are also called Torch Bearers. They serve during special Holy Days and other services by being keepers of the torches which are used during the procession and at the reading of the Holy Gospel. The flame of the torch is symbolic of the Light of Christ and the Fire of the Holy Spirit. Crucifers lead the procession as the cross bearer, and they are also responsible for tending the credence table. The ministry of the Acolyte and Crucifer not only enhance our worship experience but is extremely helpful in assisting the priest in the celebration of The Holy Eucharist. If you think you may be called to become an Acolyte or Crucifer speak with Fr. Michael. He will help you discern that call. If it is agreed that you are being called to this ministry, Fr. Michael will offer you training and will add your name to our monthly server schedule. We currently have ten Acolytes and Crucifers serving in our parish.

2012 Treasurer's Report
Submitted by Judy Wilson

To God be the Glory!

I was once again able to serve St. Mary's as Treasurer for the Year 2012 through the guidance of the Holy Spirit! I was humbled by the support I received from Fr. Michael, the Vestry & you, the Church body. We were able to meet all our obligations, pay all our bills, Diocesan Tithes, support our Missionaries & contribute to our Building Fund (through donations from the Congregation) & support V.B.S. On December 31, 2012 we had an ending balance in our Checking Account of: \$5,072.59; our Building Fund Account had: \$10,103.35; & our Money Market Account had: \$9,220.95.

Each month I have attended the Vestry meetings & supplied them with a detailed explanation of each of our expenses that exceeded budgeted amounts Year-to-Date along with the Financial Reports on our income & expenses. This has helped the Vestry & me in identifying anything out of the ordinary that needs to be discussed & corrected.

Once again, "Thank-you" St Mary's for putting your trust in me & I look forward to serving you another year as Treasurer.

Judy Wilson

ST. MARYS CHURCH

Profit & Loss Budget vs. Actual

January through December 2012

	Jan - Dec 12	Budget	\$ Over Budget	% of Budget
Income				
1000 · Income				
1001 · Pledge Income	78,086.00	79,000.00	-914.00	98.8%
1002 · Plate Income	1,510.90	2,560.00	-1,049.10	59.0%
1003 · Member Offerings	23,974.10	22,735.00	1,239.10	105.5%
1004 · Special Services	115.00	50.00	65.00	230.0%
1005 · Votive Candle Offerings	425.57	300.00	125.57	141.9%
1006 · Flower Offerings	2,260.00	1,200.00	1,060.00	188.3%
1007 · Gifts & Other Income	247.75	500.00	-252.25	49.6%
1010 · AA Group	1,200.00	1,200.00	0.00	100.0%
1013 · Hmong Church	400.00	1,200.00	-800.00	33.3%
1015 · SHARES Card Income	727.38	800.00	-72.62	90.9%
1023 · Transfer of Reserve Funds	28,416.00	28,416.00	0.00	100.0%
1024 · Legal Defense Fund Donations	50.00	0.00	50.00	100.0%
Total 1000 · Income	137,412.70	137,961.00	-548.30	99.6%
Total Income	137,412.70	137,961.00	-548.30	99.6%
Expense				
2000 · Office and Admin Expenses				
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.0%
2002 · Bank Fees/Charges	33.70	28.00	5.70	120.4%
2003 · Bookkeeping/Audit	0.00	400.00	-400.00	0.0%
2005 · Copier Maintenance	967.78	880.00	87.78	110.0%
2006 · Diocesan Assessment	13,553.60	13,800.00	-246.40	98.2%
2007 · Miscellaneous Office Exp.	0.00	50.00	-50.00	0.0%
2008 · Office Supplies	527.38	1,200.00	-672.62	43.9%
2009 · Postage	334.50	550.00	-215.50	60.8%
2010 · Subscriptions Church Trac	55.99	50.00	5.99	112.0%
2011 · Subscription Quickbooks	426.50	405.00	21.50	105.3%
2012 · Subscription Website	106.40	100.00	6.40	106.4%
2013 · Subscription Misc.	0.00	50.00	-50.00	0.0%
2014 · Legal Defense Fund 1% Tithe	301.05	0.00	301.05	100.0%
Total 2000 · Office and Admin Expenses	16,306.90	17,513.00	-1,206.10	93.1%
3000 · Facilities Expenses				
3001 · Electricity	3,840.33	4,500.00	-659.67	85.3%
3002 · Internet Service	719.40	720.00	-0.60	99.9%
3003 · Lawn & Gardening Service	4,797.95	4,800.00	-2.05	100.0%
3004 · Pest Control Services	840.00	840.00	0.00	100.0%
3005 · Propane (Heat)	1,033.43	950.00	83.43	108.8%
3006 · Insurance - Property	3,201.00	3,200.00	1.00	100.0%
3007 · FMFCD Assessment	212.64	168.00	44.64	126.6%
3008 · Repairs and Maintenance	1,575.76	2,000.00	-424.24	78.8%
3009 · Security Services	318.00	320.00	-2.00	99.4%
3010 · Telephone	589.20	560.00	29.20	105.2%
3011 · Water	1,852.35	1,800.00	52.35	102.9%

ST. MARYS CHURCH
Profit & Loss Budget vs. Actual
January through December 2012

	Jan - Dec 12	Budget	\$ Over Budget	% of Budget
3012 · Solid Waste Disposal	896.23	900.00	-3.77	99.6%
3013 · HCD - State Housing Dept.-Tags	66.00	115.00	-49.00	57.4%
Total 3000 · Facilities Expenses	19,942.29	20,873.00	-930.71	95.5%
4000 · Administration Expenses				
4010 · Payroll Taxes	4,542.75	4,500.00	42.75	101.0%
4011 · Insurance - Workers Comp	608.00	500.00	108.00	121.6%
4012 · Insurance -Employment Liability	1,076.66	1,031.00	45.66	104.4%
Total 4000 · Administration Expenses	6,227.41	6,031.00	196.41	103.3%
5000 · Staff Expenses				
5001 · Parish Administrator	0.00	0.00	0.00	0.0%
5002 · Sexton	1,917.30	2,500.00	-582.70	76.7%
5003 · Nursery Worker	0.00	1,560.00	-1,560.00	0.0%
5004 · Music Ministry Team Leader	2,200.00	2,150.00	50.00	102.3%
Total 5000 · Staff Expenses	4,117.30	6,210.00	-2,092.70	66.3%
6000 · Clergy Expenses				
6001 · Rector Stipend	57,465.12	57,465.00	0.12	100.0%
6002 · Rector Pension Fund	0.00	0.00	0.00	0.0%
6003 · Rector's Insurance	19,995.86	20,160.00	-164.14	99.2%
6004 · Rector's Mileage	0.00	0.00	0.00	0.0%
6005 · Rector's Discretionary Fund	1,200.00	1,200.00	0.00	100.0%
6006 · Deacon's Discretionary Fund	300.00	300.00	0.00	100.0%
6024 · Deacon Mileage	0.00	0.00	0.00	0.0%
6031 · Supply Clergy Stipends	0.00	1,800.00	-1,800.00	0.0%
6034 · Supply Clergy Mileage	0.00	300.00	-300.00	0.0%
6040 · Conferences & Convention	1,021.00	1,100.00	-79.00	92.8%
Total 6000 · Clergy Expenses	79,981.98	82,325.00	-2,343.02	97.2%
7000 · Ministry Programs				
7001 · Adult Christian Education	141.84	250.00	-108.16	56.7%
7002 · Altar Guild Supplies	734.45	750.00	-15.55	97.9%
7003 · Altar Flowers	2,000.90	2,000.00	0.90	100.0%
7004 · Hospitality	390.71	500.00	-109.29	78.1%
7005 · Music - CCLI License	109.00	109.00	0.00	100.0%
7006 · Stewardship	482.25	500.00	-17.75	96.5%
7007 · Sunday School	97.59	300.00	-202.41	32.5%
7008 · Sunshine Program	33.91	100.00	-66.09	33.9%
7009 · Vacation Bible School	500.00	500.00	0.00	100.0%
Total 7000 · Ministry Programs	4,490.65	5,009.00	-518.35	89.7%
Total Expense	131,066.53	137,961.00	-6,894.47	95.0%
Net Income	6,346.17	0.00	6,346.17	100.0%

ST. MARYS CHURCH
Balance Sheet
 As of December 31, 2012

	<u>Dec 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
0001 · Checking Account-Union Bank	5,072.59
Total Checking/Savings	<u>5,072.59</u>
Total Current Assets	<u>5,072.59</u>
TOTAL ASSETS	<u><u>5,072.59</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
8000 · LIABILITIES	
8010 · Payroll Tax Liabilities	-574.41
8200 · Discretionary Funds	
8211 · Rector's Discretionary Gifts	50.00
8212 · Deacon's Discretionary Gifts	50.00
8213 · Rector's Retirement Fund	300.00
Total 8200 · Discretionary Funds	<u>400.00</u>
Total 8000 · LIABILITIES	-174.41
8100 · Missions	
8120 · Frontiers (Frank/Anne Bernardi)	50.00
8130 · Global Teams (Martin Bunsy)	256.00
Total 8100 · Missions	<u>306.00</u>
8400 · Building Fund Contributions	225.00
8700 · Youth Programs	
8701 · Youth-Camp Scholarships	1,487.74
Total 8700 · Youth Programs	<u>1,487.74</u>
8800 · Social Ministries	
8802 · Food Pantry/Hope Sanger	19.91
8804 · Alpha Marriage Course	336.23
8806 · Camp San Joaquin Donations	100.00
Total 8800 · Social Ministries	<u>456.14</u>
Total Other Current Liabilities	<u>2,300.47</u>
Total Current Liabilities	<u>2,300.47</u>
Total Liabilities	2,300.47
Equity	
1999 · Opening Balance Equity	148,712.44
3900 · Retained Earnings	-152,289.49
Net Income	6,349.17
Total Equity	<u>2,772.12</u>
TOTAL LIABILITIES & EQUITY	<u><u>5,072.59</u></u>

1:55 AM
2/31/12
Accrual Basis

St. Mary's Church Money Market Acct.
Balance Sheet
As of December 31, 2012

	Dec 31, 12
ASSETS	
Current Assets	
Checking/Savings	
Central Valley M/M Acct	9,220.95
Total Checking/Savings	9,220.95
Total Current Assets	9,220.95
TOTAL ASSETS	9,220.95
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	37,616.10
Net Income	-28,395.15
Total Equity	9,220.95
TOTAL LIABILITIES & EQUITY	9,220.95

1:48 AM
2/31/12
Accrual Basis

St. Mary's Savings Acct. (Bldg. Fund)
Balance Sheet
As of December 31, 2012

	Dec 31, 12
ASSETS	
Current Assets	
Checking/Savings	
Savings Acct.- Union Bank	10,103.35
Total Checking/Savings	10,103.35
Total Current Assets	10,103.35
TOTAL ASSETS	10,103.35
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	6,268.83
Net Income	3,834.52
Total Equity	10,103.35
TOTAL LIABILITIES & EQUITY	10,103.35

7:16 PM
11/09/13
Accrual Basis

St. Mary's Youth Programs
Balance Sheet
As of December 31, 2012

	Dec 31, 12
ASSETS	
Current Assets	
Checking/Savings	
St. Mary's youth Programs	805.86
Total Checking/Savings	805.86
Total Current Assets	805.86
TOTAL ASSETS	805.86
LIABILITIES & EQUITY	
Equity	
Unrestricted Net Assets	805.86
Total Equity	805.86
TOTAL LIABILITIES & EQUITY	805.86

Saint Mary's Anglican Church 2013 Budget

Adopted by Saint Mary's Vestry on January 10, 2013

Expenses	<u>2012</u>	<u>2013</u>	<u>Difference</u>
2000 · Office and Admin Expenses			
2002 · Bank Fees/Charges	28.00	30.00	2.00
2003 · Bookkeeping/Audit	400.00	400.00	0.00
2005 · Copier Maintenance	880.00	950.00	70.00
2006 · Diocesan Tithe (10%)	13,800.00	14,000.00	200.00
2007 · Miscellaneous Office Exp.	50.00	50.00	0.00
2008 · Office Supplies	1,200.00	600.00	-600.00
2009 · Postage	550.00	400.00	-150.00
2010 · Subscriptions Church Trac	50.00	60.00	10.00
2011 · Subscription Quilckbooks	405.00	430.00	25.00
2012 · Subscription Web Site	100.00	110.00	10.00
2014 · Legal Defense Fund Tithe (1%)	0.00	1,500.00	1,500.00
2013 · Subscription Misc.	50.00	0.00	-50.00
Total 2000 · Office and Admin Expenses	17,513.00	18,530.00	1,017
3000 · Facilities Expenses			
3001 · Electricity	4,500.00	4,000.00	-500.00
3002 · Internet Service	720.00	720.00	0.00
3003 · Lawn & Gardening Service	4,800.00	4,800.00	0.00
3004 · Pest Control Services	840.00	840.00	0.00
3005 · Propane (Heat)	950.00	1,000.00	50.00
3006 · Insurance - Property	3,200.00	3,200.00	0.00
3007 · FMFCD Assessment	168.00	380.00	212.00
3008 · Repairs and Maintenance	2,000.00	1,600.00	-400.00
3009 · Security Services	320.00	320.00	0.00
3010 · Telephone	560.00	590.00	30.00
3011 · Water	1,800.00	1,900.00	100.00
3012 · Solid Waste Disposal	900.00	900.00	0.00
3013 · HCD - State Housing Dept (Modular Tags)	115	66.00	-49.00
Total 3000 · Facilities Expenses	20,873.00	20,316.00	-557.00
4000 · Administration Expenses			
4010 · Payroll Taxes	4,500.00	4,500.00	0.00
4011 · Insurance - Workers Comp	500	608	108
4012 · Insurance - Employment Liability	1031	1100	69
Total 4000 · Administration Expenses	6,031.00	6,208.00	177
5000 · Staff Expenses			
5002 · Sexton	2,500.00	2,000.00	-500.00
5003 · Nursery Worker	1,560.00	0.00	-1,560.00
5004 · Music Ministry Team Leader(s)	2,150.00	2,800.00	650.00
Total 5000 · Staff Expenses	6,210.00	4,800.00	-1,410.00
6000 · Clergy Expenses			
6001 · Rector Stipend (Sal & Hsg)	57,465.00	57,465.00	0.00
6002 · Rector Pension Fund *	0.00	0.00	See Note Below 0.00
6003 · Rector's Insurance	20,160.00	20,000.00	-160.00
6004 · Rector's Mileage *	0.00	0.00	See Note Below 0.00
6005 · Rector's Discretionary Fund	1,200.00	1,200.00	0.00
6006 · Deacon's Discretionary Fund	300.00	300.00	0.00
6024 · Deacon Mileage	0.00	0.00	0.00
6031 · Supply Clergy Stipends	1,800.00	1,800.00	0.00
6034 · Supply Clergy Mileage	300.00	300.00	0.00
6040 · Conferences & Conventions	1,100.00	1,100.00	0.00
Total 6000 · Clergy Expenses	82,325.00	82,165.00	-160.00

Saint Mary's Anglican Church 2013 Budget

Adopted by Saint Mary's Vestry on January 10, 2013

	2012	2013	Difference
Expenses			
7000 - Ministry Programs			
7001 · Adult Christian Education	250.00	200.00	-50.00
7002 · Altar Guild Supplies	750.00	750.00	0.00
7003 · Altar Flowers	2,000.00	2,000.00	0.00
7004 · Hospitality	500.00	450.00	-50.00
7005 · Music CCLI License	109.00	109.00	0.00
7006 · Stewardship	500.00	500.00	0.00
7007 · Sunday School	300.00	200.00	-100.00
7008 · Sunshine Program	100.00	80.00	-20.00
7009 · Vacation Bible School	500.00	500.00	0.00
Total 7000 · Ministry Programs	5,009.00	4,789.00	-220.00
Total Expense	\$ 137,961.00	\$ 136,808.00	\$ (1,153.00)
Income			
1000 · Income			
1001 · Pledge Offerings	79,000.00	80,420.00	1,420.00
1002 · Plate Offerings	2,560.00	1,500.00	-1,060.00
1003 · Member Offerings	22,735.00	30,600.00	7,865.00
1004 · Special Services	50.00	100.00	50.00
1005 · Votive Candle Offerings	300.00	425.00	125.00
1006 · Flower Offerings	1,200.00	2,260.00	1,060.00
1007 · Gifts & Other Income	500.00	250.00	-250.00
1010 · AA Group	1,200.00	1,200.00	0.00
1012 · Girl Scouts	0.00	0.00	0.00
1013 · Hmong Church Rent	1,200.00	0.00	-1,200.00
1014 · Filipino Church (IBBC) Rent	0.00	0.00	0.00
1015 · SHARES Card Income	800.00	730.00	-70.00
1022 · Transfer From Building Fund *	0.00	10,103.00	See Note Below 10,103.00
1023 · Transfer From Money Fund *	28,416.00	9,220.00	See Note Below -19,196.00
Total 1000 · Income	137,961.00	136,808.00	-1,153
Total Income	\$ 137,961.00	\$ 136,808.00	\$ (1,153.00)

*** SEE NOTES BELOW ***

The Budget Deficit has DECREASED each year over the past 5 years

2009 Deficit = \$49,985	2011 Deficit = \$40,000
2010 Deficit = \$46,599	2012 Deficit = \$28,416

2013 Deficit = \$19,323

Line Item 6002 - Rector's Pension Fund: Fr. Michael has again voluntarily offered to suspend for 2013, the Diocesan mandated 18% contribution to his retirement fund (\$10,344/year).

Line Item 6004 - Rector's Mileage: Fr. Michael has again voluntarily offered to suspend for 2013, the Rector's Mileage Reimbursement required in the Letter of Agreement between him and the parish (\$2,400/year).

Line Item 1022 - Transfer from Building Fund & Line Item 1023 - Transfer from Money Market Fund: Funds will first be drawn from the Money Market Account before any funds are drawn from the Building Fund. Draws will be done as 12 monthly draws of \$1,610 each, and only if necessary to balance the budget.