

# Saint Mary's Anglican Church

## November 8, 2012 Vestry Meeting Agenda

### Opening Prayer/Devotional

### Call to Order and Verify a Quorum

### Minutes of October 11, 2012 Vestry Meeting

### Treasurer's Financial Report(s)

### Property Report(s)

- Jr. Warden's Report.
- Other Property Related Reports.
  - Gerald Hatler repaired the broken skylight on the shed. He replaced the broken plastic with painted plywood. The shed is dry and secure.
  - Electrician Mark Parker quoted approximately \$800 to make the repair to the office building electrical service panel permanent. He would repair the conduit coming out of the top of the breaker panel, replace the breaker panel and replace the breakers.
  - Ron is still working on moving the wall safe from the sacristy to the office building.
  - Ron is still working on a price quote to replace the rotted light pole in the church parking lot.
- Property Issues that need to be addressed?

### Other Reports

- Deacon's Report.
- Youth Ministry Report: No new information.
- TEC vs. DSJ Lawsuit Update: *Tentative Trial Date: March 25, 2013.*
- Stewardship Report: *David Duffy.*
- Diocesan/Deanery, Ecumenical, and Area Church News.
  - Diocesan Convention was held Nov 2 & 3 at Saint James Cathedral. Dcn. Jane was elected to serve on Sanding Committee. Diocesan Canon limiting Parish Treasures to a maximum 6 years of service was changed. Treasurers can now serve without term limits. Diocesan Budget was approved at \$500,000.

### Old Business

- Union Bank is waiting for Ron and David to sign signature cards. Please ask for Manyla Hahn and remember to bring two forms of identification with you.
- Building Fund transfer from a Savings Account at Union Bank to a Money Market Account at Central Valley Community Savings.
- Bp. Eric visited our parish on Oct 13 & 14. It was a wonderful visit. Hannah Duffy was Confirmed. Fr. Michael presented her with a new Bible and Prayer Book.
- Annual Parish Audit by the diocese was done on Oct 29.
- Other Old Business?

### New Business

- Sermons are now being recorded (.mp3 files) and posted on our parish website.
- Jr. Warden Gerald Hatler has resigned from the Vestry (see attached letter).
  - Vacant Vestry Seat (2013) will be filled at the Annual Parish Meeting in Jan.
  - Vestry needs to elect a new Jr. Warden from amongst the Vestry Members.
- Other New Business?

### Announcements/Reminders

- Thanksgiving Eve Holy Eucharist will be offered at noon and 7pm on Wednesday Nov 21.
- The Church Office will be closed Thursday and Friday (11/22 & 11/23) for Thanksgiving.
- Ecumenical Service of Advent Lessons & Carols will be Sunday Dec. 2 at 7pm.
- Fr. Michael & Dcn. Jane will be at the Diocesan Clergy Retreat at ECCO Dec 3-5.

### Next Vestry Meeting

- December 13, 2012 at 6:30pm.

### Closing Prayer & Adjourn

# **Saint Mary's Anglican Church**

October 11 , 2012 Vestry Meeting Minutes

## **Members Present:**

Fr. Michael Sclafani, Rector  
David Duffy, Sr. Warden  
Judy Wilson, Treasurer  
Debbie Bates, Member  
Ron Hunt, Member  
Roberta Johnson, Member  
LeRoy Falk, Member

## **Members Absent:**

Dcn. Jane Williams, Clergy  
Gerry Hatler, Jr. Warden  
Virginia Engel, Member  
Jack Van Patten, Member

## **I. Opening Prayer/Devotional**

a. Led by Fr. Michael. Theme: Getting into God's stride.

## **II. Call to Order**

a. The meeting was called to order by Fr. Michael at 6:35pm.  
b. Acting Clerk Virginia Engel was not present to take minutes. Fr. Michael took minutes.

## **III. Minutes of September 13, 2012 Vestry Meeting**

a. Judy Wilson moved that the minutes from the September 13 Vestry Meeting be accepted.  
Seconded by Ron Hunt. Motion passed (unanimous).

## **IV. Treasurer's Financial Report(s)**

a. Year to date income (\$102,446.18) vs. expenses (\$98,876.45).  
b. Balance Sheet Operating Account  
i. June 30, 2012: \$2,812.24  
c. Balance Sheet Money Market  
June 30, 2012: \$16,322.30  
d. Balance Sheet Building Fund  
June 30, 2012: \$9,828.17  
e. Balance Sheet Youth Programs  
June 30, 2012: \$805.86  
f. Month by Month Giving Analysis  
September 2012: \$9,176.00 vs. September 2011: \$8,729.00  
g. Overall financial picture is good.  
h. Treasurer's Reports were received.

## **V. Property Reports**

- a. Jr. Warden's Report: None.
- b. Father Michael reported the following:
  - i. A few weeks ago Ron Hunt and Tim Lueth noticed that the plastic skylight on the shed had been broken. It appears that someone climbed the roof and kicked in the plastic. Fr. Michael informed Gerald Hatler and asked if he would look into options for repairs.
  - ii. Still waiting for a quote from electrician Mark Parker to make the repair to the office building electrical service panel permanent. We have not had any further problems with the panel.
  - iii. Ron is still working on moving the wall safe from the sacristy to the office building.
  - iv. Ron is still working on a price quote to replace the rotted light pole in the church parking lot.

## **VI. Other Reports**

- a. Deacon's Report: None
- b. Youth Ministry Report: Nothing new to report.
- c. TEC vs. DSJ Lawsuit – Nothing new to report. Tentative Trial Date: March 25, 2013.
- d. Stewardship Report
  - i. David Duffy gave a report.
    1. The Pledge Drive Committee has formed and met. The committee consists of David and Sonja Duffy, and Debbie Bates.
    2. In late October and early November testimonies will be given by certain members of the parish during the announcements at each of the services. David will give the final talk.
    3. Stewardship and Pledge Drive awareness signs will be posted in the Hospitality Room.
    4. Pledge Cards will be sent with a letter from the Sr. Warden in November asking that Pledge Cards be returned by December 1<sup>st</sup>.
    5. During the 1<sup>st</sup> week of December the Pledge Drive Committee will follow up with members who have not returned a pledge card by December 1<sup>st</sup>.
- e. Diocesan/Deanery, Ecumenical and Area Church News
  - i. Preconvention Deanery Meeting: Sunday Oct 21 at 3:00pm at Saint James Cathedral. Diocesan Convention is scheduled for Friday & Saturday, Nov 2 & 3 at Saint James Cathedral. Our Clergy Delegates are Fr. Michael and Dcn. Jane. Our Lay Delegates are David Duffy and Michael Engel. Fr. Michael has verified that our delegates will all be able to attend both meetings.

## **VII. Old Business**

- a. Bank Account Signature Cards
  - i. Signature Cards are now ready. Signers can now go to Union Bank to sign their card. Please ask for Manyla Hahn and remember to bring two forms of identification with you.
  - ii. Building Fund transfer from a Savings Account to a Money Market Account can be done once all the signature cards are signed. Judy is in the process of comparing Money Market interest rates from Union Bank and Central Valley Community Savings.
  - iii. Annual Parish Audit by the diocese was scheduled for Oct 11. Auditor needed to reschedule to Oct 29.

**VIII. New Business**

- a. Sermons are now being recorded (.mp3 files) and posted on our parish website.
- b. Jr. Warden Gerald Hatler has resigned from the Vestry for personal reasons.
- c. Vacant Vestry Seat created by Gerald's resignation (2013) will be filled at the Annual Parish Meeting in January
- d. LeRoy Falk nominated Ron Hunt to serve as Jr. Warden. Motion seconded by David Duffy. Ron agreed to serve. Motion passed (unanimous).

**IX. Announcements and Reminders**

- a. Bp. Eric will visit Saturday & Sunday, Oct 13 & 14. He would like to meet with as much of the Vestry as possible on Sat evening at 6pm. Fr. Michael & Peppy will provide a light supper.
- b. During the bishop's visit we will have a single Holy Eucharist at 9:30 on Sunday, Oct 14, followed by a potluck lunch.
- c. Debbie Bates is looking for volunteers to help her with Angel Tree this year. She will make an announcement in church.
- d. Judy Wilson will be traveling to the Holy Land with Bishop Eric and others from the diocese from December 27 thru January 8.

**X. Next Vestry Meeting:**

November 8, 2012 at 6:30pm.

**XI. Closing and Adjournment**

The meeting was adjourned with prayer at 8:30 P.M.

Respectfully submitted by Fr. Michael P. Sclafani, SSC

## ST. MARYS CHURCH

### Profit & Loss Budget Performance

October 2012

	Oct 12	Budget	Jan - Oct 12	YTD Budget	Annual Budget
<b>Income</b>					
<b>1000 · Income</b>					
1001 · Pledge Income	4,705.00	6,583.33	63,721.20	65,833.30	79,000.00
1002 · Plate Income	77.00	213.33	1,312.00	2,133.30	2,560.00
1003 · Member Offerings	1,100.00	1,894.58	17,940.10	18,945.80	22,735.00
1004 · Special Services	0.00	4.16	0.00	41.60	50.00
1005 · Votive Candle Offerings	32.00	25.00	365.57	250.00	300.00
1006 · Flower Offerings	140.00	100.00	1,810.00	1,000.00	1,200.00
1007 · Gifts & Other Income	0.00	41.66	147.75	416.60	500.00
1010 · AA Group	100.00	100.00	1,000.00	1,000.00	1,200.00
1013 · Hmong Church	0.00	100.00	400.00	1,000.00	1,200.00
1015 · SHARES Card Income	0.00	66.66	541.56	666.60	800.00
1023 · Transfer of Reserve Funds	2,368.00	2,368.00	23,680.00	23,680.00	28,416.00
1024 · Legal Defense Fund Donations	0.00	0.00	50.00	0.00	0.00
<b>Total 1000 · Income</b>	<b>8,522.00</b>	<b>11,496.72</b>	<b>110,968.18</b>	<b>114,967.20</b>	<b>137,961.00</b>
<b>Total Income</b>	<b>8,522.00</b>	<b>11,496.72</b>	<b>110,968.18</b>	<b>114,967.20</b>	<b>137,961.00</b>
<b>Expense</b>					
<b>2000 · Office and Admin Expenses</b>					
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	0.00	2.33	27.00	23.30	28.00
2003 · Bookkeeping/Audit	0.00	33.33	0.00	333.30	400.00
2005 · Copier Maintenance	70.56	73.33	826.66	733.30	880.00
2006 · Diocesan Assessment	1,051.60	1,150.00	11,594.70	11,500.00	13,800.00
2007 · Miscellaneous Office Exp.	0.00	4.16	0.00	41.60	50.00
2008 · Office Supplies	60.45	100.00	501.58	1,000.00	1,200.00
2009 · Postage	122.00	45.83	334.50	458.30	550.00
2010 · Subscriptions Church Trac	0.00	4.16	55.99	41.60	50.00
2011 · Subscription Quickbooks	0.00	33.75	426.50	337.50	405.00
2012 · Subscription Website	35.00	8.33	35.00	83.30	100.00
2013 · Subscription Misc.	0.00	4.16	0.00	41.60	50.00
2014 · Legal Defense Fund 1% Tithe	105.16	0.00	105.16	0.00	0.00
<b>Total 2000 · Office and Admin Expenses</b>	<b>1,444.77</b>	<b>1,459.38</b>	<b>13,907.09</b>	<b>14,593.80</b>	<b>17,513.00</b>
<b>3000 · Facilities Expenses</b>					
3001 · Electricity	381.21	375.00	3,331.56	3,750.00	4,500.00
3002 · Internet Service	59.95	60.00	599.50	600.00	720.00
3003 · Lawn & Gardening Service	400.00	400.00	3,997.95	4,000.00	4,800.00
3004 · Pest Control Services	70.00	70.00	700.00	700.00	840.00
3005 · Propane (Heat)	0.00	79.16	1,033.43	791.60	950.00
3006 · Insurance - Property	0.00	266.66	2,400.25	2,666.60	3,200.00
3007 · FMFCD Assessment	0.00	14.00	0.00	140.00	168.00
3008 · Repairs and Maintenance	0.00	166.66	775.76	1,666.60	2,000.00
3009 · Security Services	26.50	26.66	265.00	266.60	320.00
3010 · Telephone	49.11	46.66	490.82	466.60	560.00
3011 · Water	245.27	150.00	1,507.28	1,500.00	1,800.00

**ST. MARYS CHURCH**  
**Profit & Loss Budget Performance**  
 October 2012

	Oct 12	Budget	Jan - Oct 12	YTD Budget	Annual Budget
3012 · Solid Waste Disposal	69.42	75.00	757.39	750.00	900.00
3013 · HCD - State Housing Dept.-Tags	0.00	9.58	0.00	95.80	115.00
<b>Total 3000 · Facilities Expenses</b>	<b>1,301.46</b>	<b>1,739.38</b>	<b>15,858.94</b>	<b>17,393.80</b>	<b>20,873.00</b>
<b>4000 · Administration Expenses</b>					
4010 · Payroll Taxes	377.69	375.00	3,799.51	3,750.00	4,500.00
4011 · Insurance - Workers Comp	0.00	41.66	608.00	416.60	500.00
4012 · Insurance -Employment Liability	0.00	85.91	799.06	859.10	1,031.00
<b>Total 4000 · Administration Expenses</b>	<b>377.69</b>	<b>502.57</b>	<b>5,206.57</b>	<b>5,025.70</b>	<b>6,031.00</b>
<b>5000 · Staff Expenses</b>					
5001 · Parish Administrator	0.00	0.00	0.00	0.00	0.00
5002 · Sexton	148.50	208.33	1,779.25	2,083.30	2,500.00
5003 · Nursery Worker	0.00	130.00	0.00	1,300.00	1,560.00
5004 · Music Ministry Team Leader	200.00	179.16	1,950.00	1,791.60	2,150.00
<b>Total 5000 · Staff Expenses</b>	<b>348.50</b>	<b>517.49</b>	<b>3,729.25</b>	<b>5,174.90</b>	<b>6,210.00</b>
<b>6000 · Clergy Expenses</b>					
6001 · Rector Stipend	4,788.76	4,788.75	47,887.60	47,887.50	57,465.00
6002 · Rector Pension Fund	0.00	0.00	0.00	0.00	0.00
6003 · Rector's Insurance	1,655.66	1,680.00	16,577.54	16,800.00	20,160.00
6004 · Rector's Mileage	0.00	0.00	0.00	0.00	0.00
6005 · Rector's Discretionary Fund	100.00	100.00	1,000.00	1,000.00	1,200.00
6006 · Deacon's Discretionary Fund	25.00	25.00	250.00	250.00	300.00
6024 · Deacon Mileage	0.00	0.00	0.00	0.00	0.00
6031 · Supply Clergy Stipends	0.00	150.00	0.00	1,500.00	1,800.00
6034 · Supply Clergy Mileage	0.00	25.00	0.00	250.00	300.00
6040 · Conferences & Convention	0.00	91.66	709.00	916.60	1,100.00
<b>Total 6000 · Clergy Expenses</b>	<b>6,569.42</b>	<b>6,860.41</b>	<b>66,424.14</b>	<b>68,604.10</b>	<b>82,325.00</b>
<b>7000 · Ministry Programs</b>					
7001 · Adult Christian Education	0.00	20.83	141.84	208.30	250.00
7002 · Altar Guild Supplies	0.00	62.50	695.05	625.00	750.00
7003 · Altar Flowers	259.14	166.66	1,828.14	1,666.60	2,000.00
7004 · Hospitality	0.00	41.66	380.41	416.60	500.00
7005 · Music - CCLI License	0.00	9.08	109.00	90.80	109.00
7006 · Stewardship	122.25	41.66	390.75	416.60	500.00
7007 · Sunday School	0.00	25.00	97.59	250.00	300.00
7008 · Sunshine Program	0.00	8.33	33.91	83.30	100.00
7009 · Vacation Bible School	0.00	41.66	500.00	416.60	500.00
<b>Total 7000 · Ministry Programs</b>	<b>381.39</b>	<b>417.38</b>	<b>4,176.69</b>	<b>4,173.80</b>	<b>5,009.00</b>
<b>Total Expense</b>	<b>10,423.23</b>	<b>11,496.61</b>	<b>109,302.68</b>	<b>114,966.10</b>	<b>137,961.00</b>
<b>Net Income</b>	<b>-1,901.23</b>	<b>0.11</b>	<b>1,665.50</b>	<b>1.10</b>	<b>0.00</b>

**ST. MARYS CHURCH**

**Balance Sheet**

As of October 31, 2012  
~~Oct 31, 12~~

**ASSETS**

**Current Assets**

**Checking/Savings**

0001 · Checking Account-Union Bank 715.66

**Total Checking/Savings** 715.66

**Total Current Assets** 715.66

**TOTAL ASSETS** 715.66

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Other Current Liabilities**

**8000 · LIABILITIES**

8010 · Payroll Tax Liabilities 328.24

**8200 · Discretionary Funds**

8211 · Rector's Discretionary Gifts 50.00

8212 · Deacon's Discretionary Gifts 50.00

8213 · Rector's Retirement Fund 100.00

**Total 8200 · Discretionary Funds** 200.00

**Total 8000 · LIABILITIES** 528.24

**8100 · Missions**

8130 · Global Teams (Martin Bunsy) 80.00

**Total 8100 · Missions** 80.00

**8400 · Building Fund Contributions** 95.00

**8700 · Youth Programs**

8701 · Youth--Camp Scholarships 1,487.74

**Total 8700 · Youth Programs** 1,487.74

**8800 · Social Ministries**

8802 · Food Pantry/Hope Sanger 100.00

8804 · Alpha Marriage Course 336.23

**Total 8800 · Social Ministries** 436.23

**Total Other Current Liabilities** 2,627.21

**Total Current Liabilities** 2,627.21

**Total Liabilities** 2,627.21

**ST. MARYS CHURCH**

**Balance Sheet**

As of October 31, 2012  
 Oct 31, 12

Net Income	1,665.50
Total Equity	-1,911.55
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>715.66</b>

**St. Mary's Church Money Market Acct.  
 Balance Sheet**  
 As of October 31, 2012

	<u>Oct 31, 12</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Central Valley M/M Acct	13,955.71
Total Checking/Savings	<u>13,955.71</u>
Total Current Assets	<u>13,955.71</u>
<b>TOTAL ASSETS</b>	<b><u>13,955.71</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Opening Balance Equity	37,616.10
Net Income	-23,660.39
Total Equity	<u>13,955.71</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>13,955.71</u></b>

**St. Mary's Youth Programs  
 Balance Sheet**  
 As of October 31, 2012

	<u>Oct 31, 12</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
St. Mary's youth Programs	805.86
Total Checking/Savings	<u>805.86</u>
Total Current Assets	<u>805.86</u>
<b>TOTAL ASSETS</b>	<b><u>805.86</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Unrestricted Net Assets	805.86
Total Equity	<u>805.86</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>805.86</u></b>

**St. Mary's Savings Acct. (Bldg. Fund)  
 Balance Sheet**  
 As of October 31, 2012

	<u>Oct 31, 12</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Savings Acct.- Union Bank	10,103.35
Total Checking/Savings	<u>10,103.35</u>
Total Current Assets	<u>10,103.35</u>
<b>TOTAL ASSETS</b>	<b><u>10,103.35</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Opening Balance Equity	6,268.83
Net Income	3,834.52
Total Equity	<u>10,103.35</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>10,103.35</u></b>



## Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 10/31/2011

Saint Mary's Anglican Church--559-255-4883

### MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	8,135.00	6,535.00	5,792.00	6,074.00	7,029.00	4,025.00
Plate Offerings	293.00	151.00	69.35	181.54	103.00	44.00
Member Offerings	1,520.33	1,406.00	2,078.33	2,170.00	2,681.00	937.50
Special Services			495.00			
Votive Candle Offeri	18.00		27.25		36.00	18.50
Flower Offerings				550.00		
Gifts & Other Income	204.00		700.00	22.00		
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
IBBC Filipino Church		200.00		200.00	200.00	
Miscellaneous Office			400.00			
Music Ministry Team					100.00	
Rector's Discretionar			20.00	110.00		
Deacon's Discretion				110.00		
Adult Christian Educ		27.50	105.50			
Altar Guild	25.00	30.00	100.00			
Altar Flowers		65.00	100.00			
Hospitality						
Global Teams (Marti	180.00	40.00	90.00	140.00	110.00	30.00
Uganda (Jim Short)	50.00		50.00		50.00	
Building Fund Contri			150.00	20.00	300.00	
Youth Camp Scholar	100.00		100.00		100.00	
Youth Group Donati		20.00				
Youth Group Fundrai			420.00			
Food Pantry/Hope S			100.00			
Annual Parish Retre	921.00	145.00	403.00			
Alpha Marriage Cour	900.00	180.00			40.00	
Donations to Special						
Monthly Total:	12,546.33	8,999.50	11,400.43	9,777.54	10,949.00	5,255.00

	July	August	September	October	November	December
Pledge Offerings	7,775.00	4,470.00	6,165.00	4,860.00		
Plate Offerings	32.00	99.00	114.00	79.00		
Member Offerings	2,117.33	1,738.33	1,580.00	2,101.11		
Special Services						
Votive Candle Offeri	20.00			58.00		
Flower Offerings		40.00		190.00		
Gifts & Other Incom						
AA Group Rent	100.00	100.00	100.00	100.00		
Hmong Church Ren	100.00	100.00	100.00			
IBBC Filipino Churc	300.00					
Miscellaneous Offic						
Music Ministry Tea			100.00			
Rector's Discretiona						
Deacon's Discretion						
Adult Christian Edu						
Altar Guild						
Altar Flowers			20.00			
Hospitality		20.00				
Global Teams (Marti	70.00	95.00	85.00	25.00		
Uganda (Jim Short)	50.00		50.00			
Building Fund Contr	100.00	105.00	100.00			
Youth Camp Schola	100.00		100.00			
Youth Group Donati						
Youth Group Fundr						
Food Pantry/Hope		10.00		10.00		
Annual Parish Retre						
Alpha Marriage Cou						
Donations to Specia		360.00	215.00	540.00		
Monthly Total:	10,764.33	7,137.33	8,729.00	7,963.11		

## Month-by-Month Giving Analysis

For the dates between 01/01/2012 and 10/31/2012

Saint Mary's Anglican Church--559-255-4883

### MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	7,324.00	7,682.20	7,810.00	7,022.00	5,296.00	5,740.00
Plate Offerings	81.00	92.00	99.00	218.00	84.00	174.00
Member Offerings	1,485.00	1,490.00	1,125.00	1,625.00	1,599.10	1,955.00
Votive Candle Offeri	52.70		60.70	57.00	35.00	37.00
Flower Offerings	170.00	230.00	365.00	200.00	130.00	195.00
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00		
Legal Defense Fund						
Office Supplies		185.00				
Repairs & Maintenan					279.00	
Music Ministry Team	50.00					
Rector's Discretionar	5.00		50.00	80.00		
Deacon's Discretion	20.00		50.00	70.00		200.00
Adult Christian Educ						
Frontiers (Frank/Ann	50.00		50.00			50.00
Global Teams (Marti	75.00	200.00	195.00	115.00	120.00	90.00
Uganda (Jim Short)	50.00		50.00			
Clergy Gifts		100.00				
Rector's Retirement	50.00	100.00	100.00	150.00	100.00	100.00
Bishop's Discretion						
Building Fund Contri	100.00	85.00	115.00	28.00	107.00	100.00
Food Pantry/Hope S		10.00	60.00	10.00	10.00	110.00
Donations to Special	30.00	245.00				
Camp San Joaquin	100.00		100.00			100.00
Anglican 4th Day Co		15.00				
<b>Monthly Total:</b>	<b>9,842.70</b>	<b>10,634.20</b>	<b>10,429.70</b>	<b>9,775.00</b>	<b>7,860.10</b>	<b>8,951.00</b>
	July	August	September	October	November	December
Pledge Offerings	6,570.00	5,720.00	5,852.00	4,705.00		
Plate Offerings	152.00	69.00	266.00	77.00		
Member Offerings	2,261.00	3,270.00	2,030.00	1,100.00		
Votive Candle Offeri	37.25	25.92	28.00	32.00		
Flower Offerings	90.00	100.00	190.00	140.00		
AA Group Rent	100.00	100.00	100.00	100.00		
Hmong Church Ren						
Legal Defense Fund			50.00			
Office Supplies						
Repairs & Maintena						
Music Ministry Tea						
Rector's Discretion	200.00		100.00	50.00		
Deacon's Discretion	50.00			50.00		
Adult Christian Edu			60.00			
Frontiers (Frank/An	50.00		100.00			
Global Teams (Marti	105.00	60.00	190.00	70.00		
Uganda (Jim Short)						
Clergy Gifts						
Rector's Retirement	100.00	150.00	50.00	100.00		
Bishop's Discretlon				510.00		
Building Fund Contr	115.00	20.00	150.00	85.00		
Food Pantry/Hope	10.00	10.00	10.00	100.00		
Donations to Specia				970.00		
Camp San Joaquin	100.00					
Anglican 4th Day C						
<b>Monthly Total:</b>	<b>9,940.25</b>	<b>9,524.92</b>	<b>9,176.00</b>	<b>8,089.00</b>		